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Enclosure 3

SAC 21177

Proposal: CAN 95  
30 October 1957

## COST ESTIMATE SUMMARY

1. System 4 - Changes Research and Development
2. System 4 - Field Modification Kits (3)
3. System 4 - Basic Design Changes (4)
4. "M" Rack - Basic Design Change to Prototype
5. "M" Rack - Retrofit of Engineering Models (2)
6. "N" Rack - Basic Design Change to Prototype
7. "N" Rack - New Engineering Models (2)
8. System 4 Test Set - Research and Development
9. System 4 Test Sets - Field Modification Kits (2)
10. System 4 Test Sets - Basic Design Changes (2)
11. Instruction Guide Revisions

25X1

## TOTAL ESTIMATED COST OF PROGRAM

FEE AT  25X1

TOTAL ESTIMATED COST INCLUDING FEE

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### COST ESTIMATE

#### Item 1 - System 4 - Changes Research and Development

Labor	Hours	Rate	Amount
Engineers			
Technicians			
Designers and Draftsmen			
25X1			25X1
Overhead Expense at			
Direct Charges			
Material			
General and Administrative			
Expense at	25X1		
<b>TOTAL ESTIMATED COST FOR</b>			
<b>RESEARCH AND DEVELOPMENT</b>			

#### Item 2 - System 4 - Field Modification Kits

Labor	Hours	Rate	Amount
Technicians			
Assemblers			
25X1			25X1
Overhead Expense at			
Direct Charges	25X1		
Material			
Packaging			
General and Administrative			
Expense at	25X1		
<b>TOTAL ESTIMATED COST PER KIT</b>			
<b>TOTAL ESTIMATED COST FOR TH</b>			

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## COST ESTIMATE

Item 3 - System 4 - Basic Design Changes

Labor	Hours	Rate	Amount
Technicians Assemblers			25X1
Overhead Expense at Direct Charges			
Material 25X1 Packaging			
General and Administrative Expense at <input type="text"/> 25X1			
<b>TOTAL ESTIMATED COST PER SYSTEM</b>			25X1
<b>TOTAL ESTIMATED COST FOR FOUR (4) SYSTEMS</b>			

Item 4 - "M" Rack - Basic Design Change to Prototype

Labor	Hours	Rate	Amount
Engineers Technicians Designers and Draftsmen			25X1
Overhead Expense at <input type="text"/>			
Direct Charges			
Material			
General and Administrative Expense at <input type="text"/> 25X1			
<b>TOTAL ESTIMATED COST FOR THE PROTOTYPE</b>			25X1

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## COST ESTIMATE

Item 5 - "M" Rack - Retrofit of Engineering Models

Labor	Hours	Rate	Amount
Engineers			
Technicians			
25X1			25X1
Overhead Expense at <input type="text"/>			
Direct Charges			
Material	\$		
Packaging			
General and Administrative			
Expense at <input type="text"/> 25X1			
<b>TOTAL ESTIMATED COST PER ENGINEERING MODEL</b>			25X1
<b>TOTAL ESTIMATED COST FOR TWO (2) ENGINEERING MODELS</b>			

Item 6 - "N" Rack - Basic Design Change to Prototype

Labor	Hours	Rate	Amount
Engineers			
Technicians			
Designers and Draftsmen			
25X1			25X1
Overhead Expense at <input type="text"/>			
Direct Charges			
Materials			
General and Administrative			
Expense at <input type="text"/> 25X1			
<b>TOTAL ESTIMATED COST FOR THE PROTOTYPE</b>			25X1

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## COST ESTIMATE

Item 7 - "N" Rack - New Engineering Models

Labor	Hours	Rate	Amount
Engineers			
Technicians			
	25X1		
Overhead Expense at	<input type="text"/>		
Direct Charges			
Material			
Packaging			
General and Administrative			
Expense at	<input type="text"/> 25X1		

TOTAL ESTIMATED COST PER ENGINEERING MODEL

25X1

TOTAL ESTIMATED COST FOR TWO (2) ENGINEERING MODELS

Item 8 - System 4 - Test Set Research and Development

Labor	Hours	Rate	Amount
Engineers			
Technicians			
Designers and Draftsmen			
	25X1		
Overhead Expense at	<input type="text"/>	25X1	
Direct Charges			
Material			
General and Administrative			
Expense at	<input type="text"/> 25X1		

TOTAL ESTIMATED COST FOR RESEARCH AND DEVELOPMENT

25X1

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## COST ESTIMATE

Item 9 - System 4 Test Sets - Field Modification Kits

Labor	Hours	Rate	Amount
Technicians			
Assemblers			25X1
	25X1		
Overhead Expense at	<input type="text"/>		
Direct Charges			
Material			
Packaging			
General and Administrative			
Expense at	<input type="text"/> 25X1		
<b>TOTAL ESTIMATED COST PER KIT</b>			25X1
<b>TOTAL ESTIMATED COST FOR TWO (2) KITS</b>			

Item 10 - System 4 Test Sets - Basic Design Changes

Labor	Hours	Rate	Amount
Technicians			
Assemblers			25X1
	25X1		
Overhead Expense at	<input type="text"/>		
Direct Charges			
Material			
Packaging			
General and Administrative			
Expense at	<input type="text"/> 25X1		
<b>TOTAL ESTIMATED COST PER SET</b>			25X1
<b>TOTAL ESTIMATED COST FOR TWO (2) SETS</b>			

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## COST ESTIMATE

Item 11 - Instruction Guide Revisions

Labor	Hours	Rate	Amount
Writers and Illustrators 25X1			25X1
Overhead Expense at <input type="text"/>			
Direct Charges			
Reproduction			
General and Administrative Expense at <input type="text"/> 25X1			
<b>TOTAL ESTIMATED COST FOR ALL REVISIONS</b>			<input type="text"/> 25X1

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